

附属明細書

1. 貸借対照表の内容に関する明細

全体有形固定資産明細書

(1) 資産項目の明細

① 有形固定資産の明細

令和2年度(令和3年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|-----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 65,946,634,889 | 1,901,007,709 | 1,515,102,686 | 66,332,539,912 | 16,190,364,055 | 1,066,317,716 | 50,142,175,857 |
| 土地 | 17,659,997,480 | 115,599,841 | 14,823,616 | 17,760,773,705 | 0 | 0 | 17,760,773,705 |
| 立木竹 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 44,900,337,823 | 203,001,300 | 1,018,749,650 | 44,084,589,473 | 15,578,092,946 | 987,346,687 | 28,506,496,527 |
| 工作物 | 1,577,946,326 | 672,992,468 | 625,000 | 2,250,313,794 | 612,271,109 | 78,971,029 | 1,638,042,685 |
| 船舶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮標等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 1,808,353,260 | 909,414,100 | 480,904,420 | 2,236,862,940 | 0 | 0 | 2,236,862,940 |
| インフラ資産 | 183,852,737,814 | 1,450,394,927 | 2,395,246,551 | 182,907,886,190 | 90,760,619,225 | 3,761,112,555 | 92,147,266,965 |
| 土地 | 2,824,679,655 | 18,090,387 | 2,180,022 | 2,840,590,020 | 0 | 0 | 2,840,590,020 |
| 建物 | 1,325,976,855 | 19,553,762 | 229,477 | 1,345,301,140 | 258,905,963 | 37,694,227 | 1,086,395,177 |
| 工作物 | 179,148,526,943 | 1,037,956,994 | 1,970,847,407 | 178,215,636,530 | 90,501,713,262 | 3,723,418,328 | 87,713,923,268 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 553,554,361 | 374,793,784 | 421,989,645 | 506,358,500 | 0 | 0 | 506,358,500 |
| 物品 | 3,180,610,021 | 350,214,078 | 41,275,642 | 3,489,548,457 | 2,045,992,159 | 298,693,160 | 1,443,556,298 |
| 合計 | 252,979,982,724 | 3,701,616,714 | 3,951,624,879 | 252,729,974,559 | 108,996,975,439 | 5,126,123,431 | 143,732,999,120 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|----------------|---------------|----------------|----------------|----|----------------|-----------------|
| 事業用資産 | 1,371,714,417 | 30,633,894,948 | 3,264,185,499 | 0 | 5,126,033,899 | 0 | 9,746,347,094 | 50,142,175,857 |
| 土地 | 631,141,433 | 11,707,492,040 | 1,938,884,582 | 0 | 1,161,953,324 | 0 | 2,321,302,326 | 17,760,773,705 |
| 立木竹 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 415,198,881 | 17,816,061,277 | 1,305,753,367 | 0 | 1,820,235,356 | 0 | 7,149,247,646 | 28,506,496,527 |
| 工作物 | 325,374,103 | 205,734,531 | 301,950 | 0 | 955,566,579 | 0 | 151,065,522 | 1,638,042,685 |
| 船舶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮標等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 0 | 904,607,100 | 19,245,600 | 0 | 1,188,278,640 | 0 | 124,731,600 | 2,236,862,940 |
| インフラ資産 | 44,231,418,934 | 144,233,572 | 0 | 21,932,747,360 | 25,439,380,440 | 0 | 399,486,659 | 92,147,266,965 |
| 土地 | 1,547,882,706 | 117,159,700 | 0 | 504,411,336 | 626,718,424 | 0 | 44,417,854 | 2,840,590,020 |
| 建物 | 202,376,336 | 0 | 0 | 835,842,306 | 36,780,535 | 0 | 11,396,000 | 1,086,395,177 |
| 工作物 | 42,428,091,292 | 27,073,872 | 0 | 20,498,334,261 | 24,452,256,038 | 0 | 308,167,805 | 87,713,923,268 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 53,068,600 | 0 | 0 | 94,159,457 | 323,625,443 | 0 | 35,505,000 | 506,358,500 |
| 物品 | 1,700,011 | 88,115,190 | 11,061,646 | 1,065,458,096 | 11,862,071 | 0 | 265,359,284 | 1,443,556,298 |
| 合計 | 45,604,833,362 | 30,866,243,710 | 3,275,247,145 | 22,998,205,456 | 30,577,276,410 | 0 | 10,411,193,037 | 143,732,999,120 |